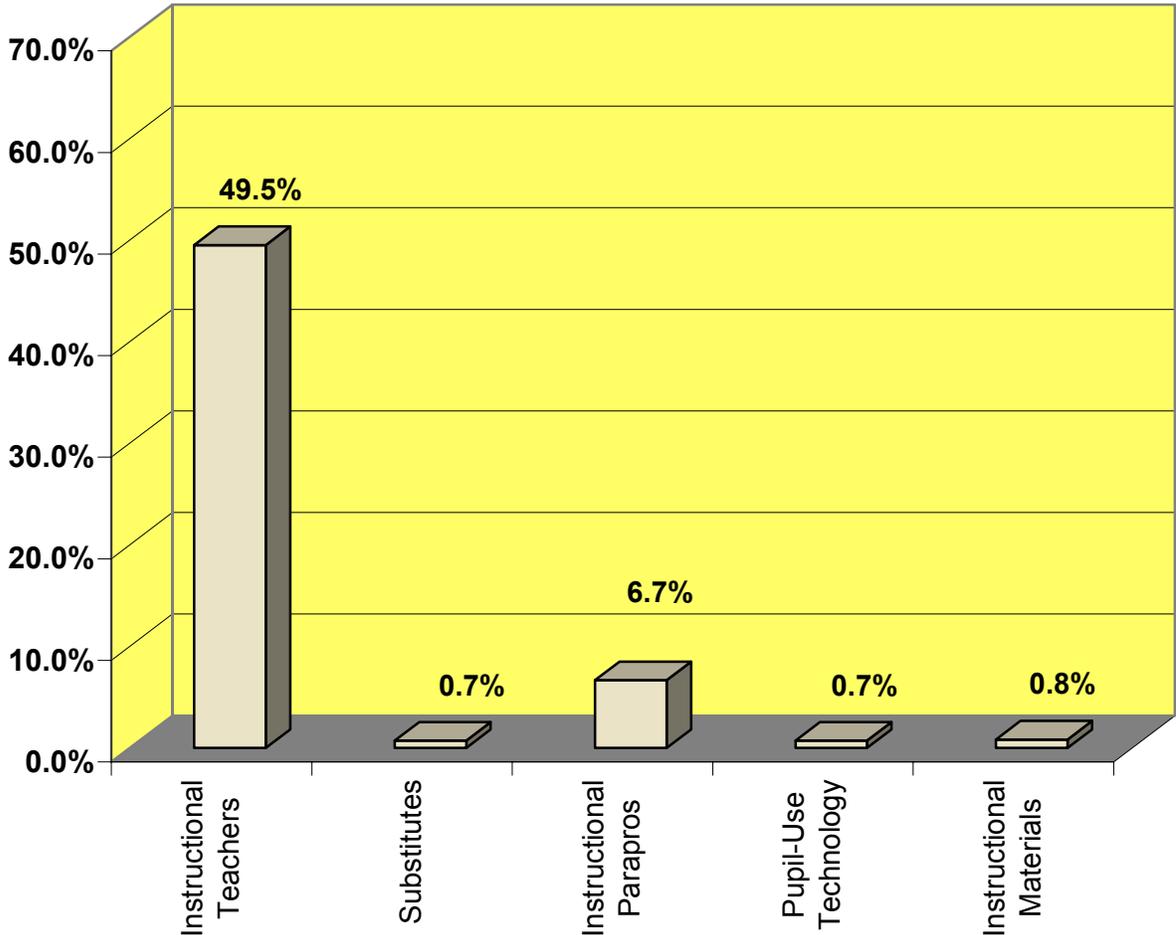


Glocester School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 754	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$4,362,376	\$5,786	49.5%
Substitutes	\$65,014	\$86	0.7%
Instructional Paraprofessionals	\$589,465	\$782	6.7%
Pupil-Use Technology	\$63,236	\$84	0.7%
Instructional Materials & Trips	\$73,968	\$98	0.8%
Instruction Expenditures	\$5,154,060	\$6,836	58.5%
Total District Expenditures	\$8,808,831	\$11,683	100.0%